

**South Oxfordshire DC - 2016/17 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Detail	Spending profile				
	2016/17 £	2017/18 £	2018/19 £	2019/20 £	2020/21 £
<b>ALL SERVICES</b>					
Salary inflation	134,565	271,148	409,781	550,492	693,315
Salary increments	102,789	207,119	313,014	420,498	529,594
Other salary adjustments	136,992	136,992	136,992	136,992	136,992
Other net inflation	1,983	3,995	6,037	8,110	10,215
<b>GRAND TOTAL</b>	<b>376,328</b>	<b>619,254</b>	<b>865,824</b>	<b>1,116,093</b>	<b>1,370,116</b>

**Note:** Other salary adjustments are higher than in previous years due to the change in National Insurance contribution rates